

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

ROY COOPER GOVERNOR CHARLES PERUSSE STATE BUDGET DIRECTOR

February 28, 2020

MEMORANDUM

TO: Chairs, Joint Legislative Commission on Governmental Operations

Chairs, House and Senate Appropriations Committees

FROM: Charles Perusse Charles Arrivae

SUBJECT: Report on Expenditures from State Emergency Response and Disaster Relief Fund

Pursuant to G.S. 166A-19.42(c), the Governor shall report any expenditures from the State Emergency Response and Disaster Relief Fund to the Joint Legislative Commission on Governmental Operations and to the Chairs of the House and Senate Appropriations Committees no later than 30 days after making the expenditure. Below please find the report for expenditures made in January 2020.

| Activity in State Emergency Response and Disaster Relief Fund | | |
|--|----|---------------|
| Total July 2019 - December 2019 | \$ | 10,139,015.36 |
| Event | | Amount |
| Hurricane Irene Projects - Public Assistance | \$ | 50,429.26 |
| Hurricane Irene Projects - Hazard Mitigation | \$ | 83,392.67 |
| Hurricane Matthew Emergency Response - Public Assistance | \$ | 33,482.08 |
| Hurricane Matthew Application Projects - Public Assistance | \$ | 99,820.27 |
| Hurricane Matthew Emergency Response - Individual Assistance | \$ | 191.69 |
| Hurricane Matthew Appl Projects - Hazard Mitigation | \$ | 442,089.90 |
| Hurricane Matthew - HM Supplemental Cash Match | \$ | 1,295,988.22 |
| Hurricane Matthew - Dept. of Agriculture Soil & Water Emergency Conservation Program | \$ | 21,578.64 |
| Hurricane/Tropical Storm Michael- Public Assistance - Applicant Payments | \$ | 17,802.54 |
| Hurricane Dorian Applicant Projects - Public Assistance | \$ | 57,294.14 |
| Hurricane Dorian Emergency Response - Individual Assistance | \$ | 140,428.25 |
| June 8-10 2019 Flood Events - Public Assistance | \$ | 40,647.08 |
| Subtotal January 2020 | \$ | 2,283,144.74 |
| Total to Date FY 2019-20 | \$ | 12,422,160.10 |

Please feel free to contact Budget Analyst, Ann Anderson, at 919-807-4768 if you have any questions.